Antelope Valley Transit Authority (AVTA)

Provides purchased transportation services to: Access Services Incorporated (9157)

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Chief Executive Officer: William Budlong,

Executive Director

Demand

Response

\$1,552,426

\$1,052,145

670,238

484,423

56,448

21.318

197

N/A

13

4.5

10

N/A

30%

\$3.20

\$72.82

2

0

Bus

\$5,403,392

\$3,939,018

31,854,413

1,880,061

2,338,444

8,110

0.0

46

7.0

39

2.0

23

18%

\$2.87

\$52.33

103.264

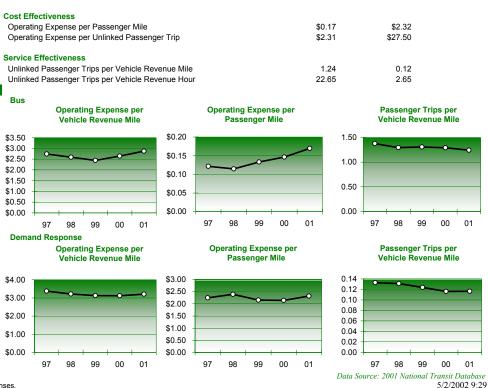
(661)726-2616

	ystem wide	Information					
General Information	Financial Information				Characteristics		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Operating Expense	
LancasterPalmdale, CA	Directly Operated			\$0	Capital Funding		
Square Miles	83	Purchased Transportation			2,650,651	Annual Passenger Miles	
Population	187.190	Total Fare Revenues Earned			\$2,650,651	Annual Vehicle Revenue Miles	
Population Ranking out of 405 UZAs	134				. ,,	Annual Unlinked Trips	
Other UZA's Served:	2	Sources of Operating Funds Expended				Average Weekday Unlinked Tr	
		Passenger Fares	•		\$2,650,651	Annual Vehicle Revenue Hours	
		Local Funds			4,282,495	Fixed Guideway Directional Ro	
Service Area Statistics		State Funds			0	Vehicles Available for Maximur	
Square Miles	496	Federal Assistance ¹			250,000	Average Fleet Age in Years	
Population	187,190	Other Funds			291,136	Vehicles Operated in Maximum	
		Total Operating Funds Expended			\$7,474,282	Peak to Base Ratio	
					. , , ,	Percent Spares	
Service Consumption						Incidents	
Annual Passenger Miles	32,524,651	Summary of Operating Expenses				Patron Fatalities	
Annual Unlinked Trips	2,394,892	, , , , , , , , , , , , , , , , , , , ,			\$0		
Average Weekday Unlinked Trips					0	Performance Measures	
Average Saturday Unlinked Trips					6,955,818		
Average Sunday Unlinked Trips	2,242	Other Operating Expenses			0	Service Efficiency	
, ,	•	Total Operating Expenses			\$6,955,818	Operating Expense per Vehicle	
		3 p			. , ,	Operating Expense per Vehicle	
Service Supplied	Reconciling Cash Expenditures				\$518,464		
Annual Vehicle Revenue Miles 2,364,484					Cost Effectiveness		
Annual Vehicle Revenue Hours	Sources of Capital Funds Expended			Operating Expense per Passer			
Vehicles Available for Maximum Service	59				\$1,796,801	Operating Expense per Unlinke	
Vehicles Operated in Maximum Service	49	State Funds			0	3 hh.	
Base Period Requirement	20	Federal Assistance 2			3,194,362	Service Effectiveness	
•		Total Capital Funds Expended			\$4,991,163	Unlinked Passenger Trips per '	
					, , , , , , , , ,	Unlinked Passenger Trips per '	
Vehicles Operated in Maximum Service		Uses of Capital Funds				The state of the s	
·						Bus	
Directly	Purchased		Rolling	Facilities		Operating Exper	
Operated	Transportation	Description	Stock	and Other	Total	Vehicle Revenu	
Bus 0 Demand Response 0	39	Bus Demand Response	\$2,522,234 0	\$1,416,784	\$3,939,018	\$3.50	
Demand Response 0 Total 0	10 49	Total	\$2,522,234	1,052,145 \$2,468,929	1,052,145 \$4,991,163	\$3.00	
Total	49	ıvlaı	φ ∠ ,3∠∠,∠34	\$2, 40 0,323	φ 4 ,331,103	\$2.50	
						\$2.50	
i						\$2.00	

Federal

35%

System Wide Information



Modal Information

Sources of Operating Funds Expended

Local

57%

ID Number: 9121 www.avta.com

1031 West Avenue L-12

Lancaster, CA 93534

36%

Sources of Capital Funds Expended

Federal Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.